

**LIONS OF MICHIGAN SINGLE DISTRICT 10 FINANCIAL STATEMENT**  
**Fiscal Year 2012 - 2013**



4th Cabinet Meeting

St. Ignace, Michigan

April 26, 2013

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Respectively Submitted April 26, 2013  
Lion Bruce LaBelle  
Single District 10 Cabinet Treasurer

**Period: July 1, 2012 – April 13, 2013**

Single District 10 Treasurer's Report  
 4<sup>th</sup> Cabinet Meeting – St. Ignace, Michigan  
April 26, 2013

The Lions of Michigan Single District 10 checking account began the Fiscal Year 2012-13 with a balance of \$49,604.89 as of July 1, 2012. The total income for the fiscal year is \$25,871.63 with disbursements totaling \$21,996.73 leaving a checking account balance of **\$53,479.79** as of April 13, 2013.

As of April 7, 2013, all of the Single District 10 Lions Clubs have paid their 2012-13 State & District Dues.

The Single District 10 Cabinet made four (4) donation of \$606.00 for the 2012-13 Fiscal Year. The donations were made to the following organizations:

1 <sup>st</sup> Cabinet Meeting Fines	Teaching Family Homes -----	\$24.00
2 <sup>nd</sup> Cabinet Meeting Fines	Teaching Family Homes -----	\$241.00
3 <sup>rd</sup> Cabinet Meeting Fines	Teaching Family Homes -----	\$41.00
Budgeted Donation	Lions Leadership Institute -----	\$300.00

- The Mints Distribution & Sales Restricted Account began the fiscal year 2012-13 with a balance of \$3,726.61. An additional \$1.32 in interest has been earned, leaving a current balance of **\$3,727.93** as of April 13, 2013. These funds are received for warehousing and distribution of the Lion Mints and 5% gross sales of the mints. There have been no disbursements from this account this year.
- The Hearing & Speech Restricted Account began the fiscal year 2012-13 with a balance of \$3,100.37; an additional \$1,050.00 has been received from eight (8) Lions Clubs and \$0.18 earned in interest. There have been six (6) disbursements totaling \$2,386.95 made from this account this fiscal year leaving a balance as of April 13, 2013 of **\$1,763.60**.

**Hearing & Speech Donation Summary**

Barbeau Lions Club -----	\$200.00
Daggett Lions Club -----	\$50.00
Drummond Island Lions Club -----	\$100.00
Les Cheneaux Lions Club -----	\$100.00
Rapid River Lions Club -----	\$200.00
Rudyard Lions Club -----	\$200.00
Sault Lions Club -----	\$100.00
Pickford Lions Club -----	\$100.00

**Hearing & Speech Disbursements Summary**

Delta-Schoolcraft ISD (Board Maker & Sea Horse Activated) -----	\$298.00
Menominee County ISD (Big Red Switch, Go Talk 9 and Quick Talker 12)-----	\$417.00
Copper County ISD (I-PAD2) -----	\$499.00
Dickinson County ISD (Board Maker Program) -----	\$399.00
Gogebic-Ontonagon ISD (Go Talk Pocket, Talk Book 4, Go Talk Buttons & Stand)-----	\$485.00
Marquette-Alger ISD (Bravo ASL DVD, Weber Sign Cards & Student Workbook)-----	\$288.95

**Single District 10 Assets:**

- District Checking Account ----- \$53,479.79
  - Hearing & Speech Restricted Account ----- \$1,763.60
  - Mints Distribution & Sales Restricted Account ----- \$3,727.93
- Total Assets as of 13-Apr-13 ----- **\$58,971.32**

The District 10 Lions Tax forms for the 2011-12 Fiscal Year have been completed by Ray Payment, CPA of Escanaba, Michigan and submitted to the Federal Government on November 1, 2012.

A resolution to increase International Dues to be phased in over two years was voted and approved by the membership at the International Convention. The Second half of the dues increase will be effective July 1, 2013. Effective July 1, 2013, the International Semi-Annual Membership Dues will increase from twenty dollars and fifty cents (\$20.50) to twenty-one dollars and fifty cents (\$21.50). See attached Due Structure for the current (2012-13) breakdown of Dues. There are two exceptions to the full membership dues.

Dues will be billed as follows:

**MEMBERSHIP DUES**

- (a) Semi-annual membership dues of twenty-one dollars and fifty cents (\$21.50) shall be levied on each club member during the 2013-14 term, beginning July 1, 2013.
- (b) For family membership programs as adopted by the International Board of Directors, the following dues shall apply:
  - (1) The first family member, Head of Household, shall pay semi-annual membership dues as provided in sub-section (a) above.
  - (2) Subsequent qualifying family members, not to exceed four additional qualifying members per household, shall pay semi-annual membership dues equal to one-half (1/2) of the total amount paid by the first family member as described in subsection (d)(1).
  - (3) For student membership programs as adopted by the International Board of Directors, eligible student members shall pay semi-annual membership dues equal to one-half (1/2) of the total amount of dues as provided in sub-section (a).

International Dues do not include District or State dues. Semi-annual dues are billed as follows: July – December and January – June. You can contact Accounts Receivable and Club Account Services for billing question @ [membershipbilling@lionsclubs.org](mailto:membershipbilling@lionsclubs.org).

- **Family Member Dues Rate:** A family membership allows relatives to volunteer together at a reduced dues rate. Family members must meet membership requirements, live in the same household and belong to the same club. The first member of the family shall pay the normal entrance fees (\$25.00) and full international dues (currently \$41.00) as well as any applicable club, district or multiple district dues. Subsequent family members, up to a limit of four more, who meet the qualifications shall be required to pay one half of the normal international dues (currently \$20.50) and be exempted of any entrance fees.
- **Student Member Dues Rate:** Students receive a special student dues concession, paying only half dues (currently \$20.50) and are exempt of any entrance fees. All students enrolled in an educational institution between the age of legal majority in the jurisdiction in which they reside and through the age of 30 are eligible.

Fiscal Year	New Member Entrance Fee	Annual Membership Dues	Semi-Annual Membership Dues	Family/Student Membership Dues
2012-13	\$25.00	\$41.00	\$20.50	\$10.25
2013-14	\$25.00	\$43.00	\$21.50	\$10.75

Single District 10 FY2012-13 Financial Summary Report  
4th Cabinet Meeting  
Period July 1, 2012 - April 13, 2013

	<b>Register Beginning Balance July 1, 2012</b>	<b>\$49,604.89</b>	Begin Balance
<u>SD10 Lions Income</u>	<u>Proposed</u>	<u>Actual</u>	
Cabinet Fines	\$100.00	\$306.00	
Convention Startup Refund	\$750.00		
District & State Dues (\$12.00/member)	\$20,460.00	\$20,101.03	
District Shirt Sales		\$425.00	
District Pin Sales	\$4,300.00	\$2,652.65	
Governors Travel Advance Repayment	\$1,000.00		
Other Income	\$0.00	\$2,386.95	
<b>Total Receipts</b>	<b>\$26,610.00</b>	<b>\$25,871.63</b>	<b>\$75,476.52</b> Subtotal
<u>SD 10 Lions Disbursements</u>	<u>Proposed</u>	<u>Actual</u>	
All State Band	\$50.00		
Bay Cliff Health Camp	\$200.00		
Bond	\$280.00		
Cabinet Meeting Mileage	\$1,200.00	\$1,625.90	
Cabinet Meeting Meals	\$0.00	\$192.43	
Certified Guiding Lion	\$50.00		
Constitution & Bylaws	\$300.00		
Council of Governors (mileage)	\$600.00	\$387.00	
Convention (District Startup)	\$750.00	\$750.00	
Cultural & Community Activities	\$50.00		
Diabetes Outreach	\$50.00		
District Shirts		\$1,200.00	
District Trading Pins	\$3,500.00	\$3,150.00	
Donations (Cabinet Fines)	\$100.00	\$306.00	
Eye Bank	\$50.00		
Governors Travel (Advance)	\$1,000.00		
Global Leadership Team (GLT)	\$825.00		
Global Membership Team (GMT)	\$825.00	\$152.77	
Hearing & Speech Chairman	\$50.00		
Hearing & Speech Disbursements		\$2,684.95	
Information Technology	\$50.00		
International Convention Chairman	\$150.00		
International Understanding & Cooperation	\$50.00		
LCIF	\$50.00	\$50.00	
Leader Dog	\$50.00	\$100.00	
Liaison	\$50.00		
Lions Leadership Institute (Donation)	\$300.00	\$300.00	
Lions Magazine (\$2.00/member)	\$3,480.00	\$3,392.00	
Long Range Planning	\$50.00		
Michigan Lions Service Foundation	\$400.00		
Michigan Eye Bank	\$50.00		
Nominations & Elections	\$50.00		
Miscellaneous	\$500.00	\$236.13	
Northwood's AirLifeLine	\$50.00		
Office Supplies	\$300.00	\$31.79	
Organizational Rosters	\$1,300.00	\$1,097.20	
Peace Poster	\$50.00		
Plaques & Awards			
---Ralph Sheehan Award (\$200.00)			
--- Peace Poster (\$50.00)			
---100% Secretary Awards	\$650.00	\$49.35	
--- Distinguish Service Plaque			
--- Certificate of Appreciations			
--- Cabinet Secretary & Treasurer Medals			
Postage	\$300.00	\$89.79	
Printing Expenses	\$300.00	\$166.00	
Project Kidsight	\$250.00		
Public Relations	\$50.00		
Sight Conservation & Work With the Blind	\$50.00		
Ralph Sheehan Award Committee	\$50.00		
Sports Committee	\$50.00		
State Dues (\$2.58/member)	\$4,400.00	\$4,357.62	
Student Scholarship Committee	\$50.00		
Teaching Family Homes	\$50.00		
Trading Pins Committee	\$50.00		
Tax Prep (2010-2011 990)	\$50.00	\$50.00	
White Cane	\$50.00		
USA/Canada Forum	\$1,250.00	\$1,250.00	
VDG Travel	\$500.00		
Website	\$1,100.00	\$377.80	
Youth Exchange	\$50.00		
Youth Outreach \Leo Clubs	\$50.00		
Zone Chairs	\$500.00		
	<b>\$26,610.00</b>	<b>\$21,996.73</b>	
	<b>Register Ending Balance April 13, 2013</b>	<b>\$53,479.79</b>	Ending Balance
Total Income - Expenses		<b>\$3,874.90</b>	

## 2012-13 Banking Summary

7/1/2012 through 4/13/2013

4/13/2013

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Category Description	7/1/2012- 4/13/2013
<b>INCOME</b>	
SD10 Lions Income	
District Dues	
1st Half 2012-13 Dues	9,866.70
2nd Half 2011-12 Dues	70.94
2nd Half 2012-13 Dues	10,163.39
TOTAL District Dues	20,101.03
District Lions Shirt Sales	425.00
Fines	306.00
Hearing & Speech	2,386.95
Pin Sales	2,652.65
TOTAL SD10 Lions Income	25,871.63
<b>TOTAL INCOME</b>	<b>25,871.63</b>
<b>EXPENSES</b>	
SD10 Lions Expenses	
Cabinet Meals	192.43
Cabinet Milage	1,625.90
Council of Governors	387.00
District 10 Convention	750.00
District 10 Dues	4,357.62
District Pins	3,150.00
District Shirts	1,200.00
Donations	306.00
GLobal Membership Team	152.77
Hearing & Speech Distributions	2,684.95
LCIF	50.00
Leader Dog	100.00
Leadership Institute	300.00
Misc	236.13
Office Supplies	31.79
Plaques & Awards	49.35
Postage	89.79
Printing	166.00
Rosters	1,097.20
SD10 Magazine	
Other SD10 Lions Expenses:SD10 Mag...	3,392.00
TOTAL SD10 Magazine	3,392.00
Tax Prep	50.00
USA-Canada Forum	1,250.00
Website Fees	377.80
TOTAL SD10 Lions Expenses	21,996.73
<b>TOTAL EXPENSES</b>	<b>21,996.73</b>
<b>OVERALL TOTAL</b>	<b>3,874.90</b>

**2012-13 Monthly Income verse Disbursements**

SD-10 2012-13 Budget		Actual Receipts & Disbursements												
Receipts		Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Totals
Cabinet Fines	\$100.00	\$24.00			\$241.00			\$41.00						\$306.00
Convention Startup Refund	\$750.00													\$0.00
District & State Dues (\$12.00/member)	\$20,460.00		\$7,926.00	\$1,788.00	\$180.00			\$6,354.00	\$1,871.39	\$1,849.64	\$132.00			\$20,101.03
District Pin Sales	\$4,300.00	\$52.00					\$1,825.00	\$575.65		\$200.00				\$2,652.65
District Shirt Sales								\$425.00						\$425.00
Governors Travel Advance Repayment	\$1,000.00													\$0.00
Hearing & Speech Transfer						\$2,386.95								\$2,386.95
Other Income	\$0.00													\$0.00
<b>Total Receipts</b>	<b>\$26,610.00</b>	<b>\$76.00</b>	<b>\$7,926.00</b>	<b>\$1,788.00</b>	<b>\$421.00</b>	<b>\$2,386.95</b>	<b>\$1,825.00</b>	<b>\$7,395.65</b>	<b>\$1,871.39</b>	<b>\$2,049.64</b>	<b>\$132.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,871.63</b>
<b>Total Receipts</b>														<b>\$25,871.63</b>
Disbursements														
All State Band	\$50.00													\$0.00
Bay Cliff Health Camp	\$200.00													\$0.00
Bond	\$280.00													\$0.00
Cabinet Meeting Mileage	\$1,200.00	\$291.20			\$798.60			\$476.10	\$60.00					\$1,625.90
Cabinet Meeting Meals	\$0.00	\$60.23			\$78.95			\$53.25						\$192.43
Certified Guiding Lion	\$50.00													\$0.00
Constitution & Bylaws	\$300.00													\$0.00
Council of Governors (mileage)	\$600.00							\$216.00	\$171.00					\$387.00
Convention (District Startup)	\$750.00				\$750.00									\$750.00
Cultural & Community Activities	\$50.00													\$0.00
Diabetes Outreach	\$50.00													\$0.00
District Shirts	\$0.00							\$1,200.00						\$1,200.00
District Trading Pins	\$3,500.00				\$3,150.00									\$3,150.00
Donations (Cabinet Fines)	\$100.00	\$24.00			\$241.00			\$41.00						\$306.00
Eye Bank	\$50.00													\$0.00
Governors Travel (Advance)	\$1,000.00													\$0.00
Global Leadership Team (GLT)	\$825.00													\$0.00
Global Membership Team (GMT)	\$825.00					\$57.77		\$95.00						\$152.77
Hearing & Speech Chairman	\$50.00													\$0.00
Hearing & Speech Fund Disbursements						\$2,386.95				\$298.00				\$2,684.95
Information Technology	\$50.00													\$0.00
International Convention Chairman	\$150.00													\$0.00
International Understanding & Cooperation	\$50.00													\$0.00
LCIF	\$50.00				\$50.00									\$50.00
Leader Dog	\$50.00	\$18.00			\$55.00			\$27.00						\$100.00
Liaison	\$50.00													\$0.00
Lions Leadership Institute (Donation)	\$300.00				\$300.00									\$300.00
Lions Magazine (\$2.00/member)	\$3,480.00			\$3,392.00										\$3,392.00
Long Range Planning	\$50.00													\$0.00
Michigan Lions Service Foundation	\$400.00													\$0.00
Michigan Eye Bank	\$50.00													\$0.00
Nominations & Elections	\$50.00													\$0.00
Miscellaneous	\$500.00	\$20.00	\$76.26		\$43.87					\$96.00				\$236.13
Northwood's AirLifeLine	\$50.00													\$0.00
Office Supplies	\$300.00						\$31.79							\$31.79
Organizational Rosters	\$1,300.00	\$1,023.75	\$73.45											\$1,097.20
Peace Poster	\$50.00													\$0.00
Plaques & Awards														\$49.35
---Ralph Sheehan Award (\$200.00)														\$0.00
--- Peace Poster (\$50.00)														\$0.00
---100% Secretary Awards	\$650.00	\$49.35												\$0.00
--- Distinguish Service Plaque														\$0.00
--- Certificate of Appreciations														\$0.00
--- Cabinet Secretary & Treasurer Medals														\$0.00
Postage	\$300.00	\$36.00				\$8.39	\$27.00			\$18.40				\$89.79
Printing Expenses	\$300.00	\$48.00			\$62.00			\$56.00						\$166.00
Project Kidsight	\$250.00													\$0.00
Public Relations	\$50.00													\$0.00
Sight Conservation & Work With the Blind	\$50.00													\$0.00
Ralph Sheehan Award Committee	\$50.00													\$0.00
Sports Committee	\$50.00													\$0.00
State Dues (\$2.58/member)	\$4,400.00	\$2,187.84						\$2,169.78						\$4,357.62
Student Scholarship Committee	\$50.00													\$0.00
Teaching Family Homes	\$50.00													\$0.00
Trading Pins Committee	\$50.00													\$0.00
Tax Prep (2010-2011 990)	\$50.00						\$50.00							\$50.00
White Cane	\$50.00													\$0.00
USA/Canada Forum	\$1,250.00	\$828.60		\$371.40	\$50.00									\$1,250.00
VDG Travel	\$500.00													\$0.00
Website	\$1,100.00								\$225.00	\$39.95	\$112.85			\$377.80
Youth Exchange	\$50.00													\$0.00
Youth Outreach \Leo Clubs	\$50.00													\$0.00
Zone Chairs	\$500.00													\$0.00
<b>Total Income - Expenses</b>	<b>\$26,610.00</b>	<b>\$4,586.97</b>	<b>\$149.71</b>	<b>\$3,763.40</b>	<b>\$5,579.42</b>	<b>\$2,534.90</b>	<b>\$27.00</b>	<b>\$4,334.13</b>	<b>\$456.00</b>	<b>\$452.35</b>	<b>\$112.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,996.73</b>
		-\$4,510.97	\$7,776.29	-\$1,975.40	-\$5,158.42	-\$147.95	\$1,798.00	\$3,061.52	\$1,415.39	\$1,597.29	\$19.15	\$0.00	\$0.00	
														<b>Total Distributions</b>
														<b>\$21,996.73</b>
<b>Net Profit</b>	<b>\$0.00</b>													<b>Income - Disbursements</b>
														<b>\$3,874.90</b>

## SD-10 2013-14 Proposed Budget

### Receipts

Cabinet Fines	\$100.00
Convention Startup Refund	\$750.00
District & State Dues (\$10.00/member)	\$16,750.00
District Pin Sales	\$4,200.00
Governors Travel Advance Repayment	\$1,000.00
Other Income	\$0.00
<b>Total Receipts</b>	<b>\$22,800.00</b>

### Disbursements

All State Band	\$50.00
Bay Cliff Health Camp	\$50.00
Bond	\$280.00
Cabinet Meeting Meals	\$200.00
Cabinet Meeting Mileage	\$1,600.00
Certified Guiding Lion	\$700.00
Constitution & Bylaws	\$50.00
Council of Governors (Mileage)	\$600.00
Convention (District Startup)	\$750.00
Cultural & Community Activities	\$50.00
Diabetes Awareness and Action	\$50.00
District Trading Pins	\$3,300.00
Donations (Cabinet Fines)	\$100.00
Enviromental	\$50.00
Governors Travel (Advance)	\$1,000.00
Global Leadership Team (GLT)	\$750.00
Global Membership Team (GMT)	\$750.00
Hearing Preservation, Awareness and Action	\$50.00
Information Technology	\$50.00
International Convention Chairman	\$150.00
International Understanding & Cooperation	\$50.00
LCIF	\$50.00
Leader Dogs	\$50.00
Liberty Day	\$50.00
Liaison	\$50.00
Lions Leadership Institute (Donation)	\$300.00
Long Range Planning	\$50.00
Michigan Lions Service Foundation	\$400.00
Michigan Eye Bank	\$50.00
Nominations & Elections	\$50.00
Miscellaneous	\$300.00
Northwood's AirLifeLine	\$50.00
Organizational Rosters	\$1,300.00
Peace Poster	\$50.00
Plaques & Awards	
---Ralph Sheehan Award (\$200.00)	
--- Peace Poster (\$50.00)	
---100% Secretary Awards	\$650.00
--- Distinguish Service Plaque	
--- Certificate of Appreciations	
--- Cabinet Secretary & Treasurer Medals	
--- Past District Governors Patch	
Postage	\$200.00
Printing & Office Supplies	\$400.00
Project Kidsight	\$50.00
Public Relations and Lions Information	\$50.00
Ralph Sheehan Award Committee	\$50.00
Sergeant at Arms	\$0.00
Sight Conservation & Work With the Blind	\$50.00
Sports Committee	\$50.00
State Dues (\$2.58/member)	\$4,320.00
Student Scholarship Committee	\$50.00
Tail Twister	\$0.00
Teaching Family Homes	\$50.00
Trading Pins Committee	\$50.00
Tax Prep (2012-2013 990)	\$50.00
White Cane	\$50.00
USA/Canada Forum	\$1,250.00
VDG Travel	\$500.00
Website	\$1,000.00
Youth Opportunities & Exchange	\$50.00
Youth Outreach \Leo Clubs	\$50.00
Zone Chairs	\$500.00
<b>Total Disbursements</b>	<b>\$22,800.00</b>

Total Income - Expenses

Net Profit **\$0.00**

Based on a membership of 1675 as of 30-Apr-2013

DISTRICT GOVERNOR RE-CAP OF ACCOUNTS

AS OF DATE 03/31/13

I.D.  
0745

Club	Dist	Club Name	No MBR	Last MMR	Total Balance	Current Balance	30 Days Old	60 Days Old	90 Days Old	120 Days Old	150 Days Old
004356	10	BARAGA TOWNSHIP L C	26	05/12							
004357	10	BARBEAU	16	12/12	412.56-	412.56-					
004358	10	BARK RIVER	94	03/13							
004359	10	BESSEMER	22	09/12							
050878	10	BRAMPTON TWSHIP DAYS RIVER AR	12	02/13							
004360	10	BRIMLEY	11	01/13							
004361	10	CALUMET	25	03/13							
038269	10	CARNEY NADEAU	15	03/13	42.08	42.08					
004362	10	CHAMPION	22	03/13							
004363	10	CHASSELL	59	08/12							
004364	10	CHATHAM	11	03/13							
037628	10	CHIPPEWA L C	11	07/12							
004365	10	CHOCOLAY TOWNSHIP	17	03/13							
004367	10	CRYSTAL FALLS	50	03/13							
004368	10	DAFTER	25	03/13							
004369	10	DAGGETT	16	04/12							
082401	10	DELTA MENOMINEE COUNTY HEART O	46	03/13							
030040	10	DRUMMOND ISLAND	64	09/12							
004372	10	ENGADINE NAUBINWAY	20	03/13							
004373	10	ESCANABA	35	02/13	42.08	42.08					
004374	10	FORD RIVER	21	03/13	31.83			31.83			
004375	10	GERMFASK SENEY	9	03/13	84.17	84.17					
004376	10	GLADSTONE	34	03/13	87.58	87.58					
004378	10	GWINN	29	03/13	23.05	23.05					
004380	10	HOUGHTON	30	03/13	41.62-	41.62-					
004381	10	IRON MOUNTAIN-KINGSFORD L C	24	02/13	20.50-	20.50-					
004382	10	ISHPEMING	20	02/13							
057754	10	ISHPEMING TRI TOWNSHIP	15	12/11							
004383	10	KEWEENAW LION CLUB	23	03/13							
038130	10	KINROSS	22	03/13	175.17	175.17					



DISTRICT GOVERNOR RE-CAP OF ACCOUNTS  
AS OF DATE 03/31/13

I.D.  
0745

Club	Dist	Club Name	No MBR	Last MMR	Total Balance	Current Balance	30 Days Old	60 Days Old	90 Days Old	120 Days Old	150 Days Old
004386	10	LAKE LINDEN HUBBELL	18	03/13	20.50-	20.50-					
004387	10	LANSE	24	03/13	.84	.84					
004388	10	LES CHENEAUX	55	03/13	27.65	27.65					
004389	10	MACKINAC ISLAND	20	07/12							
004390	10	MANISTIQUE	14	03/13	20.50-	20.50-					
032164	10	MANISTIQUE LAKES L C	43	03/13	42.08		42.08				
004391	10	MARQUETTE	32	03/13							
004393	10	MENOMINEE	19	01/13							
041777	10	MOUNTAIN	26	03/13	20.50-	20.50-					
004394	10	MUNISING	30	02/13							
004395	10	NEGAUNEE	48	02/13	45.50		45.50				
004396	10	NEWBERRY	14	10/12							
004398	10	OTTAWA L C	11	03/13							
004399	10	PERKINS	12	02/13							
004400	10	PICKFORD	29	03/13	50.17-	50.17-					
004401	10	POWERS SPALDING	37	03/13	446.09	446.09					
004402	10	RANGE	23	03/13							
004403	10	RAPID RIVER	40	02/13							
004404	10	REPUBLIC	19	03/13							
004405	10	ROCK	28	02/13							
004406	10	RUDYARD	20	03/13	6.83	6.83					
004408	10	SAULT STE MARIE	24	03/13							
004410	10	SKANDIA	15	03/12							
004407	10	ST IGNACE	43	03/13	18.17	18.17					
004411	10	STEPHENSON	42	03/13	285.95	285.95					
036795	10	SUGAR ISLAND L C	24	02/13	290.45	290.45					
004412	10	TRENARY	21	03/13							
004413	10	TRI TOWN L C	10	03/13							
004414	10	VULCAN NORWAY LORETTO	43	02/13	42.08	42.08					
004416	10	WELLS	58	02/13	42.08	42.08					

## 2012-13 District Dues Structure

Dues Payable to International:

Each Club is required to pay to the Lions International: .....**\$41.00/Member/Year**  
(Equivalent to \$0.79/member/week, billed Semi-Annually)

Here is the breakdown of the 2012/2013 Lions International Expenditure:

1. Club and District Program Support	38.00 %	=	\$15.58
2. The Lions Magazine	16.00 %	=	\$6.56
3. International Convention and Meetings	14.00 %	=	\$5.74
4. District Governors and District Governor Elect	14.00 %	=	\$5.74
5. International Headquarters	10.00 %	=	\$4.10
6. International Officers and Board of Directors	6.00 %	=	\$2.46
7. Liability Insurance	1.00 %	=	\$0.41
8. Uncollected Dues	<u>1.00 %</u>	=	<u>\$0.41</u>
	100.00%	=	\$41.00

Dues Payable to District 10:

Each Club is required to pay to the District 10: ----- **\$12.00/Member/Year**  
(Equivalent to \$0.23/member/week, billed Semi-Annually)

Here is the breakdown of the District 10 dues structure:

1. State Office Service	\$1.49	
2. Restricted Fund Service	\$0.50	
3. International Convention	<u>\$0.60</u>	
	\$2.59	To Lions of Michigan State Office subtotal
5. U.P. Lions Magazine	\$2.00	
6. District 10 Administrating Fund	<u>\$7.41</u>	
	\$12.00	

**The Semi-Annual Billing are due in January and July.**

Year	International Dues	+	District Dues	=	Total
12-13	\$41.00	+	\$12.00	=	\$53.00
13-14	\$43.00	+	\$12.00	=	\$55.00

## 2013-14 District Dues Structure

Dues Payable to International:

Each Club is required to pay to the Lions International: .....**\$43.00/Member/Year**  
(Equivalent to \$0.83/member/week, billed Semi-Annually)

Here is the breakdown of the 2013/2014 Lions International Expenditure:

1. Club and District Program Support	38.00 %	=	\$16.34
2. The Lions Magazine	16.00 %	=	\$6.88
3. International Convention and Meetings	14.00 %	=	\$6.02
4. District Governors and District Governor Elect	14.00 %	=	\$6.02
5. International Headquarters	10.00 %	=	\$4.30
6. International Officers and Board of Directors	6.00 %	=	\$2.58
7. Liability Insurance	1.00 %	=	\$0.43
8. Uncollected Dues	<u>1.00 %</u>	=	<u>\$0.43</u>
	100.00%	=	\$43.00

Dues Payable to District 10:

Each Club is required to pay to the District 10: ----- **\$10.00/Member/Year**  
(Equivalent to \$0.19/member/week, billed Semi-Annually)

Here is the breakdown of the District 10 dues structure:

1. State Office Service	\$1.49	
2. Restricted Fund Service	\$0.50	
3. International Convention	<u>\$0.60</u>	
	\$2.59	To Lions of Michigan State Office subtotal
4. District 10 Administrating Fund	<u>\$7.41</u>	
	\$10.00	

**The Semi-Annual Billings are due in July 2013 and January 2014.**

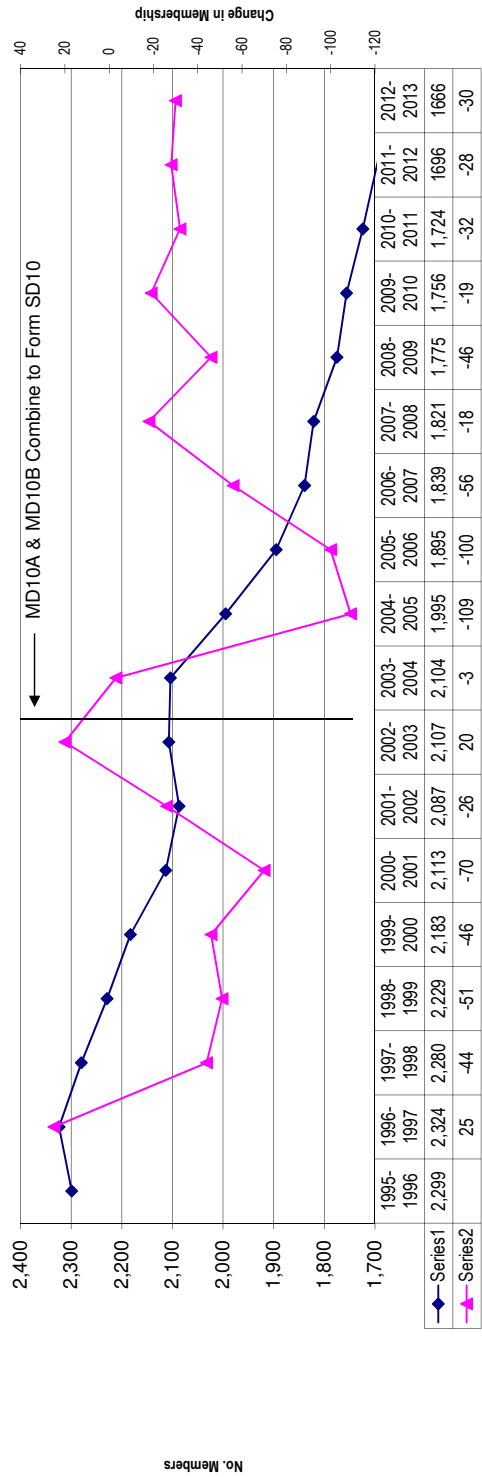
### Annual Membership Dues

Year	International Dues		District Dues		Total
12-13	\$41.00	+	\$12.00	=	\$53.00
13-14	\$43.00	+	\$10.00	=	\$53.00

### Annual Family/Student Membership Dues

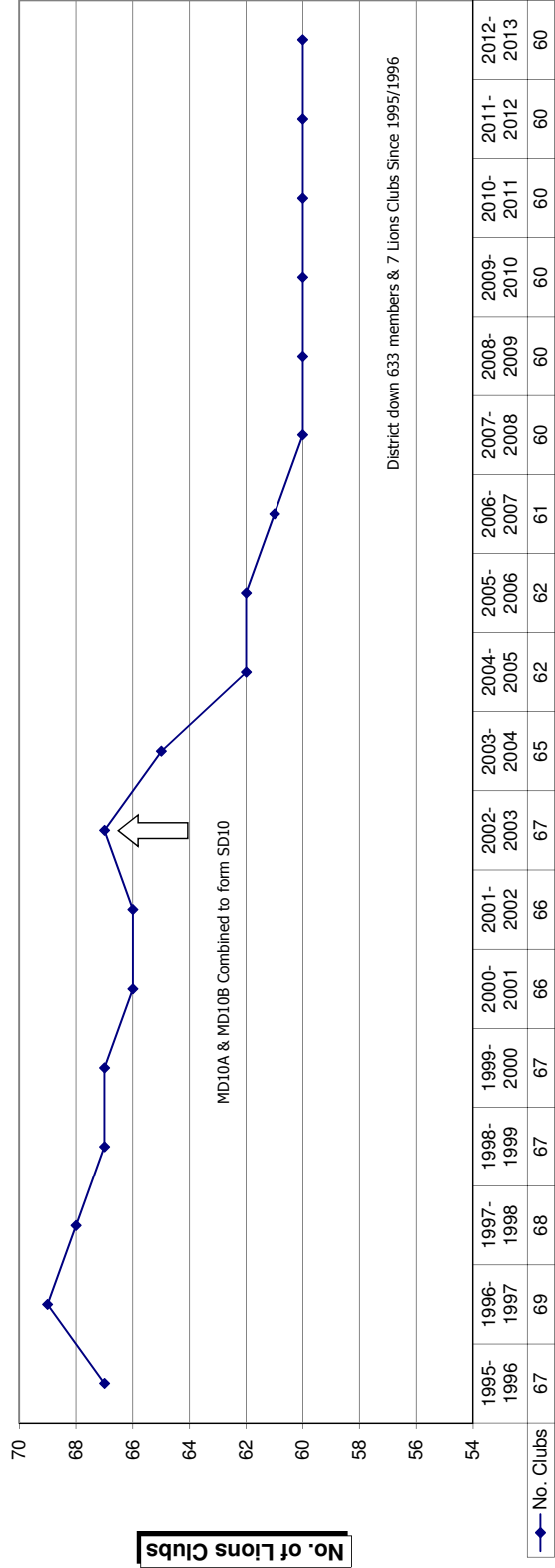
Year	International Dues		District Dues		Total
12-13	\$20.50	+	\$12.00	=	\$32.50
13-14	\$21.50	+	\$10.00	=	\$31.50

### District 10 Eighteen Year Membership Trend Year End 1995/96 - March 31, 2013



Fiscal Years  
2012-13 represents membership as of March 31, 2013

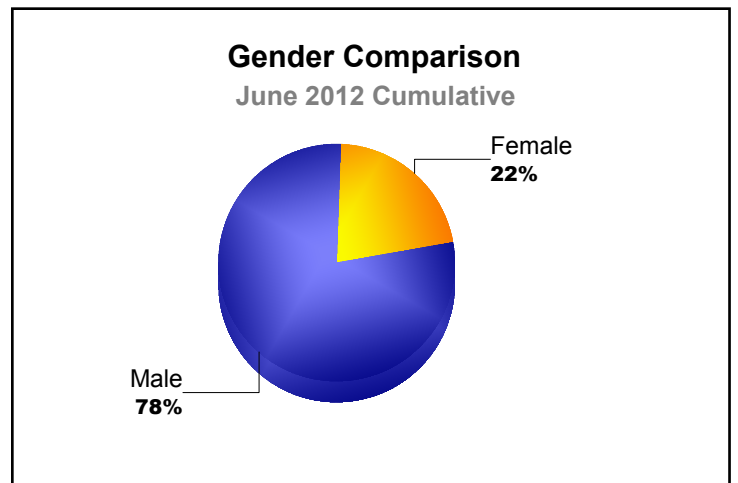
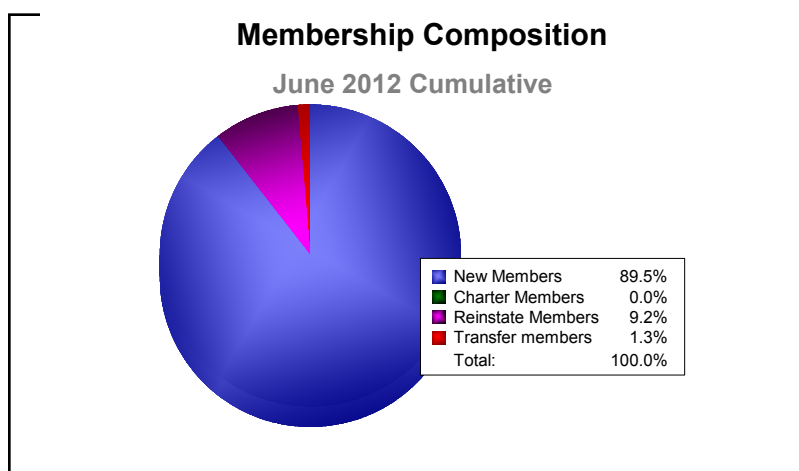
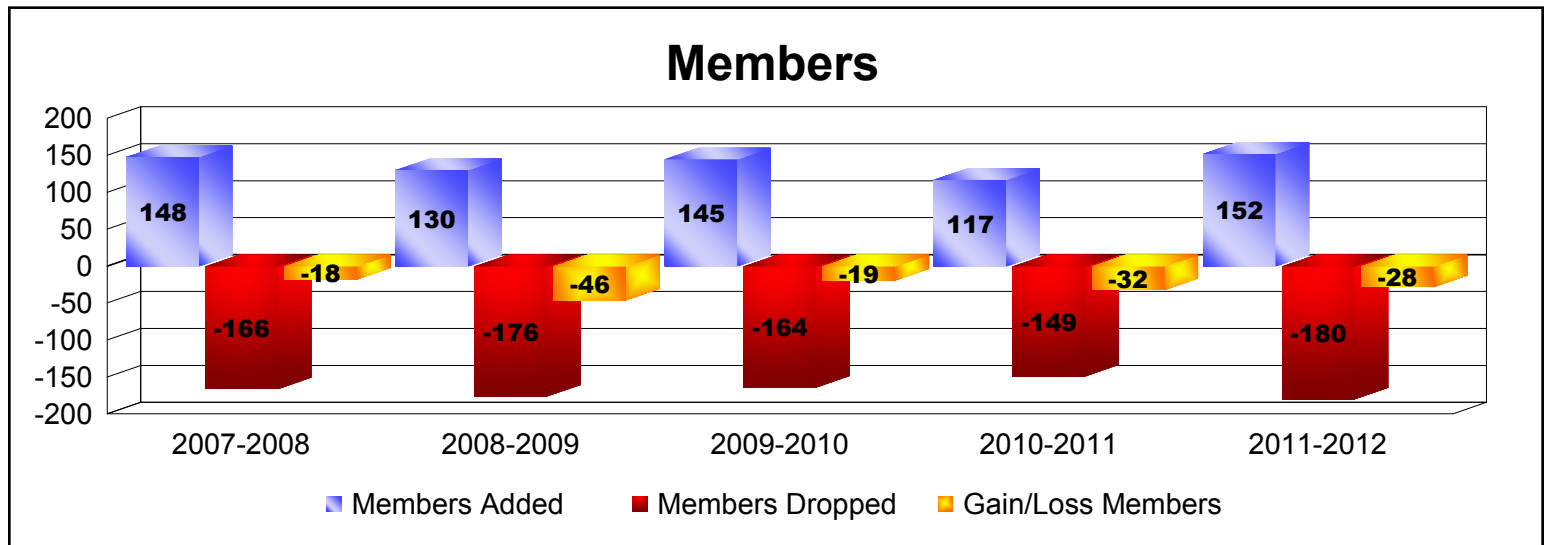
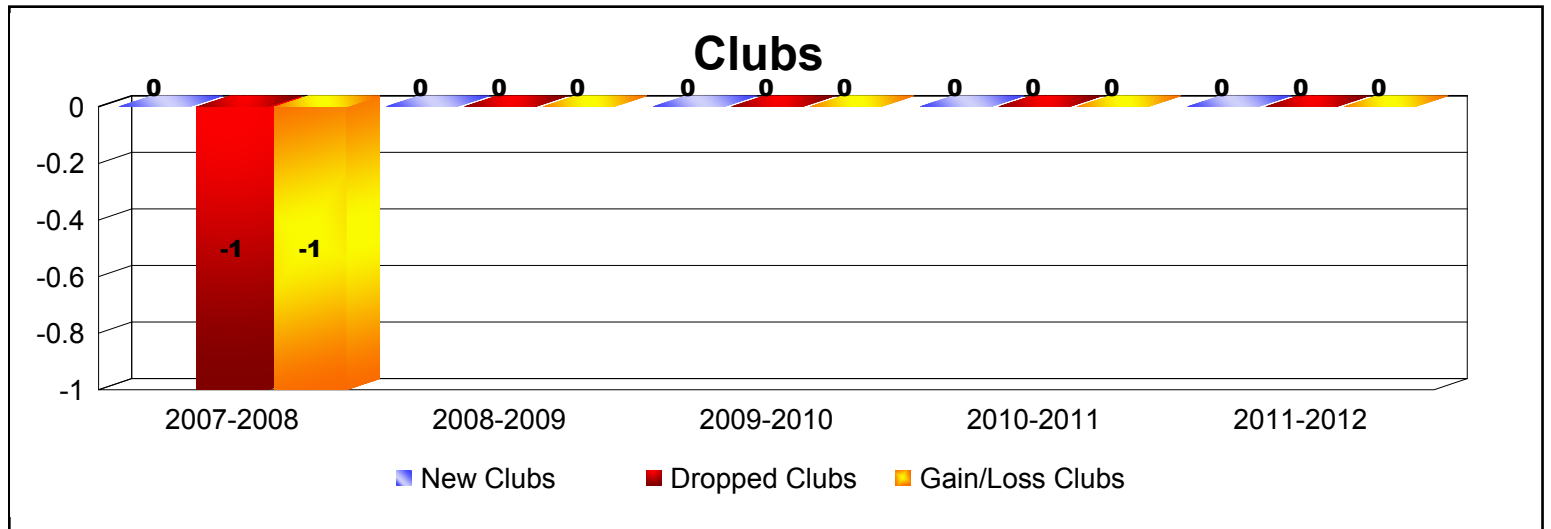
### District 10 Eighteen Year Lions Club Trend Year End 1995/96 - March 31, 2013



District down 633 members & 7 Lions Clubs Since 1995/1996



Year	New Clubs	Dropped Clubs	Gain/ Loss Clubs	New Members	Charter Members	Reinstate Members	Transfer Members	Total Member Added	Total Members Dropped	Gain/ Loss Members
2007-2008	0	-1	-1	137	0	7	4	148	-166	-18
2008-2009	0	0	0	121	0	5	4	130	-176	-46
2009-2010	0	0	0	135	0	5	5	145	-164	-19
2010-2011	0	0	0	110	0	5	2	117	-149	-32
2011-2012	0	0	0	136	0	14	2	152	-180	-28
<b>Average</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>138</b>	<b>-167</b>	<b>-29</b>



# ORGANIZATION OF INTERNATIONAL HEADQUARTERS

International Headquarters is accessible to all clubs. The staff at headquarters is ready to assist Lions with their quest for information, supplies or answers to their questions. Clubs can visit the Lions Clubs International Web site, [www.lionsclubs.org](http://www.lionsclubs.org).

The Web site is an essential tool for club and district officers. There are hundreds of pages of information on the site, organized in an easy-to-follow format. New items are added monthly, and innovations are continually pursued.

The following are email addresses for each of the divisions within Lions International Headquarters so that clubs and members can contact the correct division. The general phone number for International Headquarters is (630) 571- 5466.

## **Club Supplies and Distribution Division**

E-mail: [clubsupplies@lionsclubs.org](mailto:clubsupplies@lionsclubs.org)

## **Convention Division**

E-mail: [convention@lionsclubs.org](mailto:convention@lionsclubs.org)

## **District and Club Administration Division**

E-mail: [districtadministration@lionsclubs.org](mailto:districtadministration@lionsclubs.org)

## **Extension and Membership Division**

E-mail: [extension@lionsclubs.org](mailto:extension@lionsclubs.org)

## **Finance Division**

E-mail: [finance@lionsclubs.org](mailto:finance@lionsclubs.org)

## **Information Technology Division**

E-mail: [it@lionsclubs.org](mailto:it@lionsclubs.org)

## **Service Activities Division**

E-mail: [programs@lionsclubs.org](mailto:programs@lionsclubs.org)

## **Leadership Division**

E-mail: [leadership@lionsclubs.org](mailto:leadership@lionsclubs.org)

## **Legal Division**

E-mail: [legal@lionsclubs.org](mailto:legal@lionsclubs.org)

## **Lions Clubs International Foundation (LCIF)**

E-mail: [lcif@lionsclubs.org](mailto:lcif@lionsclubs.org)

## **Public Relations and Communication Division**

E-mail: [pr@lionsclubs.org](mailto:pr@lionsclubs.org)

# **NOTES**